

Marion Soil and Water Conservation District Actual Budget
Fiscal Year 2022-2023
October 1, 2022 – September 30, 2023

Revenues

Florida Department of Agriculture and Consumer Services Contracts \$285,370

- Marion County Board of County Commissioners \$8,950
- Administrative Fees \$19,289
- Deposit Conservation Landscape Trays \$10
- Marion County Plat Books, Soil Survey \$40
- Interest \$39
- Contingency Fund, Cover Deficit \$15,800

Total Revenues \$329,498

Expenditures

Water Quality

- Florida Department of Agriculture and Consumer Services Contracts
- Water Quality Services \$285,370
- General Government:
 - Marion County Board of County Commissioners
 - General Services \$8,950

District

Marion Soil and Water Conservation District

- Youth Education Contests, Public Outreach Programs \$8,646
- Employee Benefits, District Recognition \$3,502
- District Name Tags \$22
- Insurance Deductible, Premium \$5,358
- Storage Unit \$4,640
- District and Meeting Supplies \$626
- District Phone \$1,543
- Sponsorships, Donations \$355
- Vehicle Expense \$1,144
- Travel, Registration and Training \$9,342

Total Expenditures \$329,498