

Marion Soil and Water Conservation District Projected
Budget Fiscal Year 2025-2026
October 1, 2025 – September 30, 2026

Revenues

- Florida Department of Agriculture and Consumer Services Contracts \$450,000
- Marion County Board of County Commissioners \$170,596
- Administrative Fees \$22,000
- Interest \$1,324
- Donations, Grants \$0
- Contingency Fund, Cover Deficit \$22,557

Total Revenues \$666,477

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts

- Water Quality Services \$450,000

General Government:

Marion County Board of County Commissioners

- General Services \$170,596

District:

Marion Soil and Water Conservation District

- Youth Education Contests and Public Outreach Programs \$13,100
- District Miscellaneous Expenses (apparel, supplies, etc.) \$2,600
- District Recognition and Morale (bonuses, birthday cards, etc.) \$3,500
- Insurance Deductible, Premium \$11,127
- CPA Services \$6,600
- Storage Unit \$3,444
- District Phone \$1,510
- Sponsorship, Donations \$500
- Travel, Registration \$1,000
- Vehicle Expense \$2,500

Total Expenditures: \$666,477