

Marion Soil and Water Conservation Actual Budget
Fiscal Year 2024-2025
October 1, 2024 – September 30, 2025

Revenues

- Florida Department of Agriculture and Consumer Services Contracts \$466,751
- Marion County Board of County Commissioners \$151,828
- Horse Farm Forever Summit Contests \$1,172
- Administrative Fees \$23,962
- Interest \$1,324
- Donations, Grants \$0
- Contingency Fund, Cover Deficit \$13,575

Total Revenues \$658,612

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts

- Water Quality Services \$466,751

General Government:

Marion County Board of County Commissioners

- General Services \$151,828

District:

Marion Soil and Water Conservation District

- Youth Education Contests and Public Outreach Programs \$13,003
- District Miscellaneous Expenses (apparel, supplies, etc.) \$2,520
- District Recognition and Morale (bonuses, birthday cards, etc.) \$3,264
- Insurance Deductible, Premium \$13,027
- CPA Services \$0
- Storage Unit \$3,068
- District Phone \$2,589
- Sponsorship, Donations \$318
- Travel, Registration \$138
- Vehicle Expense \$2,106

Total Expenditures: \$658,612