

Marion Soil and Water Conservation District Projected Budget

Fiscal Year 2022-2023

October 1, 2022 – September 30, 2023 (Marion County)
July 1, 2022 – June 30, 2023 (Florida)

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$613,839
Marion County Board of County Commissioners	\$9,000
Administrative Fees	\$30,417
Interest	\$300
Contingency Fund, Cover Deficit	\$10,000
Total Revenues	\$663,556

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$613,839

General Government:

Marion County Board of County Commissioners	
General Services	\$9,000

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$13,000
1099 Part-time Salary, Employee Benefits	\$3,600
Insurance Deductible, Premium	\$12,993
Storage Unit	\$1,730
District Phone	\$1,426
Sponsorship, Donations	\$300
Travel, Registration	\$7,668

Total Expenditures **\$663,556**